

2008/2009 GENERAL APPROPRIATION RESOLUTION  
**ORIGINAL BUDGET RESOLUTION** FOR ADOPTION BY  
 THE BOARD OF TRUSTEES  
 OF  
 BLACK RIVER PUBLIC SCHOOL

RESOLVED, that this resolution shall be the general appropriations of Black River Public School for the fiscal year 2008-2009: A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Black River Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Black River Public School for the fiscal year ending June 30, 2009, is as follows:

	Original Budget
<b>REVENUE</b>	
Local sources	\$ 508,479
Intermediate sources	30,800
State sources	5,981,320
Federal sources	150,622
Total revenue	6,671,221
Fund Balance, July 1, 2008 (estimate)	1,118,868
Total Available to Appropriate	\$ 7,790,089

BE IT FURTHER RESOLVED, that \$6,460,897 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set below:

**EXPENDITURES**

*Instruction:*

Basic Programs	
Elementary	\$ 922,000
Middle School	915,000
High School	1,229,000
Added Needs	
Special Education	385,000
Compensatory education (Title I & 31a)	137,000
Total instruction	3,588,000

*Support Services:*

Pupil services	281,000
Instructional staff	98,000
Charter agency oversight	176,000
Other general administration	166,000
School administration	266,000
Business support services	243,000
Plant operation/maintenance	468,000
Pupil transportation	43,000
Technology	127,000
Total support services	1,868,000

*Capital Outlay*

Total capital outlay	89,000
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*Debt Service:*

Principal	182,489
Interest	3,158
Total debt service	185,647

Total Expenditures	5,730,647
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Transfers out to:

Athletics	59,000
Yearbook	1,000
Debt Retirement	670,250
Total appropriated	\$ 6,460,897

Change in fund balance	\$ 210,324
Fund balance, beginning (estimate)	1,118,868
Fund balance, ending	\$ 1,329,192

BE IT FURTHER RESOLVED, that adopted budgets are intended to be formatted per the Michigan Department of Education Bulletin 1022 Accounting Manual Chart of Accounts, and any revision in account classification to comply with Bulletin 1022 and/or generally accepted financial reporting standards should be reflected for reporting purposes in the presentation of both the actual results and the corresponding budgets.